



Rickley Park Primary School and Nursery

Rickley Lane, Bletchley, MK3 6EW

01908 372979 office@rickleypark.milton-keynes.sch.uk

Headteacher: Mrs Allison Collis

Pupil premium spend impact 2017-18

Target 1. To accelerate the progress of Pupil Premium children in English and Maths combined to lower the attainment gap when compared to children not entitled to Pupil Premium funding.

Provision	impact	Cost
Additional teacher (FS) for Year 6	PP Reading data was roughly level with whole cohort so no gap. 60% EXS (National 75%) GDS was 13% for the whole cohort, 5% for PP (Whole National 28%) so we have massive gaps to close going forward.	£32,000
KS2 SAT revision guides/ practise books	PP Writing 75% EXS – 8% below non PP Rickley cohort, PP Maths 60% -3% below Rickley cohort (Whole National 76% however so massive increase to achieve)	£500
Third Space Learning (Autumn Term)	Cancelled after Autumn term due to negligible impact. Cost reallocated for Maths lead to led interventions across Y2-Y5 in the afternoons. This has great impact with children making accelerated progress	£3,300 initially Maths lead time more
Maths intervention Year 3 and 4	Y4 – 20 children (9 at Y4 expected, 19 made at least expected progress) Y3 – 15 children (5 at Y3 expected, 11 made at least expected progress)	£3700
121 tuition	6 out of 15 children reached EXS, a further 6 achieved a score of 99 in Maths.	£3000



Rickley Park Primary School and Nursery

Rickley Lane, Bletchley, MK3 6EW

01908 372979 office@rickleypark.milton-keynes.sch.uk

Headteacher: Mrs Allison Collis

	The tuition was hampered by lack of attendance and parental engagement of the children targeted. Parents felt their children did enough already and didn't need more tuition. Those who attended made great progress	
Total		£42,500

Target 2. To ensure the attainment gap in phonics is negligible between Pupil Premium children and children not entitled to Pupil Premium funding (Early Years / Year 1 focus).		
Provision	Expected Impact	Cost
Speech and Language Therapist to work with identified children across the school	Data limited. Provision stopped for 2017-18 as not perceived as value for money.	£10,000
Phonics Support / Training for Early Years (AMS)	Phonics data decreased in 2018. Role terminated going forward.	£16,000
Total		£26,000

Target 3. To accelerate the progress of Pupil Premium boys in Writing to lower the attainment gap when compared to children not entitled to Pupil Premium funding.		
Provision	Expected Impact	Cost
Quality first teaching		£0
Total		£0

Target 4. To improve the attendance and punctuality of pupils entitled to Pupil Premium.		
Provision	Expected Impact	Cost
Rickley Risers – Breakfast club offered to Pupil Premium children with poor attendance and/or punctuality	An analysis of attendance of individuals shows a significant improvement in attendance of specific individuals who attended consistently and regularly. Further work needs to be done to ensure regular attendance.	£7,000
Learning Mentor / Family Support Worker	Support families in numerous ways e.g. attendance, family support, social work liaison, PP sign up, emotional	£25,000



Rickley Park Primary School and Nursery

Rickley Lane, Bletchley, MK3 6EW

01908 372979 office@rickleypark.milton-keynes.sch.uk

Headteacher: Mrs Allison Collis

	support interventions etc. to allow Pupil Premium children to access their education better	
Employ own Attendance Officer		£4,200
	Total	£36,200

Total cost £104,700

Additional Data

	Rickley Park (2017)			Rickley Park (2018)		
	Pupil Premium	Non-Pupil Premium	Gap	Pupil Premium	Non-Pupil Premium	Gap
EYFS Writing	100%	79%	+21%	50% (1/2)	75% (45/60)	-25%
EYFS Number	100%	82%	+18%	100% (2/2)	78% (47/60)	+22%
Year 1 Phonics	84%	95%	-11%	73% (8/11)	82% (41/50)	-9%
Y2 Reading	46%	83%	-37%	67% (6/9)	72% (38/53)	-5%
Y2 Writing	46%	85%	-39%	44% (4/9)	64% (34/53)	-20%
Y2 Maths	46%	80%	-34%	67% (6/9)	77% (41/53)	-10%
Y6 Combined	50%	59%	-9%	50% (10/20)	55% (22/40)	-5%

Attendance Data

Pupil Premium Percentage 2017 - 2018			Pupil Premium Percentage 2016 - 2017		
Period:	01/09/2017 AM to 08/07/2018 PM		Period:	01/09/2016 AM to 08/07/2017 PM	
	Sessions	%		Sessions	%
Attendances	28112	94.81	Attendances	31042	94.72
Authorised absences	1196	4.03	Authorised absences	1272	3.88
Unauthorised absences	343	1.16	Unauthorised absences	460	1.4
Possible Attendance	29651		Possible Attendance	32774	
Including			Including		
Approved Educational Activity	267	0.9	Approved Educational Activity	141	0.43
Lates before reg closed	447	1.51	Lates before reg closed	337	1.03
Lates after reg closed	39	0.13	Lates after reg closed	125	0.38
Unexplained absences	0	0	Unexplained absences	0	0